



FY 2019
First Quarter Report
July-September 2018



Arkansas Department of Health

BreastCare Quarterly Report

July-September, Fiscal Year 2019



Funded by the Arkansas Department of Health (ADH) with support from the Centers for Disease Control and Prevention (CDC) and Arkansas Tobacco Excise Tax.

Table 1: Number of Women Enrolled¹, FY 2019

Funding Source	Number of Women Enrolled July-September, FY 2019	Number of Women Enrolled To-Date, FY 2019
Total	2,788	2,788
Federal	1,856	1,856
State	932	932

Data source: FY 2019 BreastCare Online System Data.

¹Unduplicated count of women enrolled in the BreastCare Program during the period.

Table 2: BreastCare Funds by Expenditures and Percent Spent on Clinical Services, FY 2019

Month	July	August	September	July-September Average	Monthly Average To-Date FY 2019
Total Expenditures	\$198,200	\$181,334	\$139,220	\$172,918	\$172,918
Expenditures on Clinical Services	\$143,060	\$130,502	\$101,690	\$125,084	\$125,084
Percent of Expenditures Spent on Clinical Services	72.2%	72.0%	73.0%	72.3%	72.3%

Data Source: Monthly BreastCare Financial Status Report

Table 3: Number and Percent of Screenings Performed, FY 2019

Provider Type	Number of Screenings ¹ , Jul-Sep, FY 2019	Number of Screenings ¹ , To-Date, FY 2019	Percent of Screenings, FY 2019
Health Department Clinic	2,030	2,030	66.3%
Community Health Center	321	321	10.5%
Hospital	612	612	20.0%
Private Provider	99	99	3.2%
Total¹	3,062	3,062	100%

Data source: FY 2019 BreastCare Online System Data.

¹Unique screening tests performed during the period. Screening tests include clinical breast exams, screening mammograms, and Pap tests.

Table 4: Number of Screening Tests Performed through BreastCare, FY 2019

Type of Test	Number of Tests Performed Jul-Sep, FY 2019	Number of Tests Performed To-Date, FY 2019
Clinical Breast Exam ¹	1,006	1,006
Mammograms ²	678	678
Pap Tests ³	1,378	1,378

Data source: FY 2019 BreastCare Online System Data.

¹Number of clinical breast exam performed during the period, clients may receive more than one clinical breast exam.

²Number of screening mammograms performed during the period, clients may receive more than one screening mammogram.

³Number of Pap tests performed during the period, clients may receive more than one Pap test.

Table 5: Mammogram Screening History at Enrollment, Women 40 – 64 years old, FY 2019

Last Mammogram	Percent of Enrollees Jul-Sep, FY 2019	Percent of Enrollees To-Date, FY 2019
Within 2 Years	51.9%	51.9%
More than 2 Years	22.4%	22.4%
Never Had Mammogram	25.7%	25.7%

Table 6: Number of Cancer and Precancer Diagnoses Reported among BreastCare Women, FY 2019

Type of Diagnosis	Number of Diagnoses Jul-Sep, FY 2019		Number of Diagnoses To Date FY 2019	
	Total	(Age < 40)	Total	(Age < 40)
Breast Cancer¹	7	(2)	7	(2)
Cervical Cancer²	3	(3)	3	(3)
Cervical Precancer³	16	(11)	16	(11)
Hyperplasia⁴	5	(1)	5	(1)

Data source: FY 2019 BreastCare Online System (BOS) Data

¹Unduplicated count of women with a the listed final diagnosis of invasive or in situ breast cancer reported in BOS during the period.

²Unduplicated count of women with a final diagnosis of invasive cervical cancer reported in BOS during the period.

³Unduplicated count of women with a final diagnosis of moderate or severe dysplasia (CIN-2/CIN-3) reported in BOS during this period.

⁴Unduplicated count of women with a biopsy diagnosis of hyperplasia reported in BOS during the period.

Table 7: BreastCare Funds by Funding Source (Revenue and Expenditures) and Percent Spent on Clinical Services, FY 2016-2019

Funding Source	FY 2016	FY 2017	FY 2018	FY 2019 (Budgeted)
Federal				
Revenue	\$1,753,869	\$2,106,528	\$1,800,000	\$1,800,000
Expenditures	\$1,697,547	\$1,746,355	\$1,420,078	\$1,800,000
State				
Revenue	\$3,157,635	\$3,239,326	\$3,668,135	\$3,244,278
Expenditures	\$2,311,870	\$2,295,522	\$1,998,439	\$3,244,278
Komen¹				
Revenue	0	0	0	0
Expenditures	0	0	0	0
Percent of Expenditures Spent on Clinical Services	50%	55%	71%	50%

Data Source: BreastCare Monthly Budget Report

Table 8: BreastCare Clinical Services¹ Expenditures by Funding Source, FY 2016-2019

Funding Source	FY 2016	FY 2017	FY 2018	FY 2019 (Budgeted)
Federal Grant	\$1,011,586	\$1,281,287	\$1,080,037	\$1,157,634
State Tobacco Excise Tax	\$979,046	\$924,023	\$1,360,409	\$2,093,214
Total	\$1,990,632	\$2,205,310	\$2,440,446	\$3,250,848
Total Number of Women Served	5,494	7,777	7,980	10,430
Average Cost of Each Woman Served	\$362.33	\$283.57	\$305.82	\$311.68

Data source: BreastCare Budget

¹Clinical Services - Direct service provided to women who enroll in the program. These services consist of screening, diagnostic and case management services as well as salaries for Nurse Practitioners and Public Health Nurses who provide one-on-one services.

² To be determined due to changes in federal definitions for clinical services and women served.

Table 9: Clinical Services Provided by BreastCare Funding Sources, FY 2018

Funding Source	Number of Women Enrolled ¹ (% of total)	Number of Women Served ^{2,4} (% of total)	Number of Women Screened ^{3,4} (% of total)
Federal	6,471 (65.4%)	4,894 (61.3%)	4,688 (61.1%)
State	3,419 (34.6%)	3,086 (38.7%)	2,988 (38.9%)
Total	9,890 (100%)	7,980 (100%)	7,676 (100%)

Data Source: FY 2018 BreastCare Online System Data and HP Billing Universe

¹Unduplicated count of women enrolled into BreastCare during the period.

²Unduplicated count of women receiving any clinical service through BreastCare during the period. Clinical services are related to breast and cervical cancers including screening and diagnostic procedures.

³Unduplicated count of women who received any screening procedure through BreastCare during the period. Screening procedures include clinical breast exams, mammograms and Pap tests. The total may not match the total in the BreastCare Online System.

⁴Numbers may change based on billing cycles and delays.

Definitions Used in This Report:

Updated: September, 2017

1. **Women enrolled:** Unduplicated count of women enrolled into the ADH BreastCare Program during a specified time period; *Source of report: BreastCare Online System.*
2. **Women served:** Unduplicated count of women receiving any clinical service through BreastCare Program during a specified time period. Clinical services include screening and diagnostic procedures; *Source of report: BreastCare Online System and HP Billing System.*
3. **Women screened:** Unduplicated count of women receiving any screening procedure through BreastCare Program during a specified time period. Screening procedures include clinical breast exam, conventional mammogram, digital mammogram, conventional Pap test, and liquid-based Pap test; *Source of report: BreastCare Online System and HP Billing System.*
4. **Screenings by provider type:** Unduplicated count of screening procedure through BreastCare Program during a specified time period. Screening procedures include clinical breast exam, conventional mammogram, digital mammogram, conventional Pap test, and liquid-based Pap test; *Source of report: BreastCare Online System.*
5. **Clinical Breast Exams performed:** Number of clinical breast exams provided by BreastCare Program, sometimes more than one for the same client, during a specific time period; *Source of Report: BreastCare Online System.*
6. **Mammograms performed:** Number of screening mammograms provided by BreastCare Program, sometimes more than one for the same client, during a specified time period; *Source of Report: BreastCare Online System.*
7. **Pap tests performed:** Total number of Pap tests provided by BreastCare Program, sometimes more than one for the same client, during a specified time period; *Source of Report: BreastCare Online System.*
8. **Breast cancer diagnosis:** Unduplicated count of women with a final diagnosis of invasive or in situ breast cancer reported to the BreastCare program during a specific time period. The diagnosis may be prior to the quarter it is reported in; *Source of Report: BreastCare Online System.*
9. **Cervical cancer diagnosis:** Unduplicated count of women with a final diagnosis of invasive cervical cancer reported to the BreastCare program during a specific time period. The diagnosis may be prior to the quarter it is reported in; *Source of Report: BreastCare Online System.*
10. **Cervical precancer diagnosis:** Unduplicated count of women with a final diagnosis of moderate or severe dysplasia (CIN-2 or CIN-3) reported to the BreastCare program during a specific time period. The diagnosis may be prior to the quarter it is reported in; *Source of Report: BreastCare Online System*
11. **Hyperplasia diagnosis:** Unduplicated count of women with a biopsy diagnosis of atypical ductal hyperplasia or hyperplasia reported to the BreastCare program during a specific time period. The diagnosis may be prior to the quarter it is reported in; *Source of Report: BreastCare Online System*