

EMS Budget Trauma System - FY 2014

| | | | | |
|--|-----------------------|------|-------------|-----|
| Block Grants (114 EMS Services) | \$2,637,157.40 | 89% | | |
| EMT Training (31 training sites) | \$207,416.87 | 7% | | |
| Association Support (trauma education) | \$118,523.93 | 4% | | |
| AEMTA Annual & Spring Fling | | | \$59,261.96 | 50% |
| ArAA Provider Conference | | | \$59,261.96 | 50% |
| Total | \$2,963,098.20 | 100% | | |

| | | | |
|---------------------|-----|---------------------------|-------------|
| Base Service Amount | 40% | \$1,054,862.96 per county | \$11,971.51 |
| Population Amount | 30% | \$791,147.22 | |
| EMS Registry | 15% | \$395,573.61 | |
| ATCC | 15% | \$395,573.61 | |
| Total | | \$2,637,157.40 | |

Training Sites

| Training Offered | Award Amount (Rounded) | Vendor (31) |
|-------------------------|-----------------------------------|---|
| Basic | \$4,233.00 | Arkansas Fire Training Academy |
| Paramedic | \$8,466.00 | Arkansas Northeastern College |
| Basic | \$4,233.00 | ASU - Newport |
| Paramedic | \$8,466.00 | ASU - Technical Center (Mountain Home) |
| Paramedic | \$8,466.00 | ASU Searcy (Beebe) |
| Paramedic | \$8,466.00 | ATU – Ozark |
| Basic | \$4,233.00 | Baxter County Regional Hospital |
| Paramedic | \$8,466.00 | Black River Technical College |
| Basic | \$4,233.00 | Cossatot Community College |
| Basic | \$4,233.00 | Crowley's Ridge Technical Institute |
| Paramedic | \$8,466.00 | East Arkansas Community College |
| Basic | \$4,233.00 | Henderson State University |
| Basic | \$4,233.00 | Mid-South Community College |
| Paramedic | \$8,466.00 | National Park Community College |
| Basic | \$4,233.00 | North AR Regional Medical Center |
| Paramedic | \$8,466.00 | North Arkansas College |
| Paramedic | \$8,466.00 | North West AR Community College |
| Intermediate | \$8,466.00 | Ouachita County Medical Center |
| Basic | \$4,233.00 | Ozarka Technical College |
| Basic | \$4,233.00 | Phillips Co. Comm. College |
| Intermediate | \$8,466.00 | Rich Mountain Community College |
| Basic | \$4,233.00 | Saline Memorial Hospital |
| Paramedic | \$8,466.00 | South AR Community College |
| Paramedic | \$8,466.00 | South East AR Technical College |
| Intermediate | \$8,466.00 | Texarkana College |
| Basic | \$4,233.00 | U of A Ft Smith |
| Paramedic | \$8,466.00 | UA - Batesville |
| Paramedic | \$8,466.00 | UA - Medical Sciences |
| Paramedic | \$8,466.00 | UA Community College- Hope |
| Basic | \$4,233.00 | UA Community College- Morrilton |
| Paramedic | \$8,466.00 | University of Arkansas-Monticello College of Technology McGehee |

EMS - All Grand Totals

| Service Name | Base Funding (40%) | Population Funding (30%) | ATCC (15%) | EMS Registry (15%) | Total |
|---------------------------------------|--------------------|--------------------------|-------------|--------------------|--------------|
| Air Evac | \$100,000.00 | \$0.00 | \$33,513.98 | \$13,270.22 | \$146,778.00 |
| Allied Ambulance Service, LLC (ALS) | \$2,660.33 | \$1,819.78 | \$1,706.73 | \$1,508.61 | \$7,695.00 |
| Amity Volunteer Ambulance | \$3,990.50 | \$4,346.67 | \$77.58 | \$18.62 | \$8,433.00 |
| Ark Children's Hospital (Ground+Air) | \$11,000.00 | \$0.00 | \$0.00 | \$642.56 | \$11,642.00 |
| Ark Methodist Hospital EMS | \$17,957.26 | \$14,231.98 | \$6,982.08 | \$9,098.25 | \$48,269.00 |
| Arkansas Excellent Transport | \$5,985.75 | \$3,777.23 | \$3,413.46 | \$1,936.99 | \$15,113.00 |
| Arkansas Paramed Transfer | \$5,187.65 | \$6,481.40 | \$0.00 | \$763.62 | \$12,431.00 |
| Bald Knob Area Ambulance | \$3,990.50 | \$5,533.02 | \$465.47 | \$502.87 | \$10,491.00 |
| Baxter Regional EMS | \$23,943.01 | \$13,871.85 | \$6,206.29 | \$13,428.53 | \$57,449.00 |
| Bearden Ambulance Service | \$3,990.50 | \$2,665.58 | \$77.58 | \$9.31 | \$6,742.00 |
| Bella Vista Amb. Svc., Inc. | \$1,197.15 | \$5,400.77 | \$2,870.41 | \$2,681.98 | \$12,150.00 |
| Bentonville Fire Department | \$1,197.15 | \$9,213.72 | \$2,094.62 | \$4,907.65 | \$17,413.00 |
| BHMC | \$13,966.76 | \$7,706.51 | \$5,275.35 | \$5,038.03 | \$31,986.00 |
| Blytheville C.B. Emer Squad | \$2,394.30 | \$3,162.23 | \$0.00 | \$186.25 | \$5,742.00 |
| Calhoun County Ambulance | \$11,971.51 | \$5,095.62 | \$310.31 | \$391.12 | \$17,768.00 |
| Caraway Vol Ambulance Serv | \$2,394.30 | \$1,985.24 | \$0.00 | \$111.75 | \$4,491.00 |
| Chicot Memorial Medical Center EMS | \$5,985.75 | \$3,204.21 | \$0.00 | \$0.00 | \$9,189.00 |
| Chimes Vol Fire Dept | \$2,992.88 | \$4,557.54 | \$310.31 | \$65.19 | \$7,925.00 |
| City of Des Arc, Office of City Clerk | \$3,990.50 | \$4,889.38 | \$698.21 | \$866.06 | \$10,444.00 |
| City of Ozark Ambulance Service | \$3,990.50 | \$3,849.68 | \$0.00 | \$0.00 | \$7,840.00 |
| City of Rogers Ambulance Service | \$1,197.15 | \$13,431.10 | \$5,352.93 | \$5,820.27 | \$25,801.00 |
| Clear Water Paper Co. | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Columbia Co. Paramedic Svc. | \$11,971.51 | \$7,011.13 | \$3,103.15 | \$4,395.47 | \$26,481.00 |
| Crittenden EMS | \$3,420.43 | \$6,355.86 | \$2,327.36 | \$1,890.42 | \$13,994.00 |
| Crossett Fire Department Paramedic | \$5,985.75 | \$4,230.13 | \$1,163.68 | \$1,415.49 | \$12,795.00 |
| Delight Ambulance Service (VOL) | \$3,990.50 | \$3,152.26 | \$0.00 | \$9.31 | \$7,152.00 |
| DeWitt Hosp. EMS/Grand Prairie EMS | \$9,976.26 | \$8,772.53 | \$1,241.26 | \$1,117.49 | \$21,107.00 |
| Domtar Industries | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Dumas Emergency Medical Serv | \$5,985.75 | \$3,327.49 | \$1,629.15 | \$1,629.68 | \$12,572.00 |
| EASI | \$50,546.36 | \$32,631.54 | \$8,766.39 | \$13,819.65 | \$105,762.00 |
| El Dorado Fire Department/ALS | \$3,990.50 | \$3,927.14 | \$1,163.68 | \$204.87 | \$9,286.00 |
| Elite Medical Services | \$5,985.75 | \$3,204.21 | \$1,939.47 | \$316.62 | \$11,446.00 |
| Emergency Medical Transport | \$7,981.00 | \$3,152.26 | \$2,482.52 | \$0.00 | \$13,615.00 |
| Emerson Ambulance Service | \$9,577.20 | \$12,011.76 | \$8,068.18 | \$0.00 | \$29,656.00 |
| Eureka Springs Fire Department | \$4,788.60 | \$1,867.27 | \$1,784.31 | \$2,048.74 | \$10,488.00 |
| Fairfield Bay EMS | \$2,992.88 | \$3,176.65 | \$232.74 | \$735.68 | \$7,137.00 |
| Fast Ambulance Serv. & Tranps LLC | \$5,985.75 | \$4,230.13 | \$310.31 | \$921.93 | \$11,448.00 |
| Faulkner Co Emergency Squad | \$3,990.50 | \$5,544.35 | \$0.00 | \$55.87 | \$9,590.00 |
| Fort Smith EMS | \$4,788.60 | \$17,595.50 | \$1,008.52 | \$12,171.35 | \$35,563.00 |
| Franklin County EMS | \$7,981.00 | \$3,849.68 | \$3,413.46 | \$0.00 | \$15,244.00 |
| Fulton County Hospital (Para) | \$11,971.51 | \$4,499.24 | \$1,473.99 | \$1,443.43 | \$19,388.00 |
| Future Fuel Chemical Corp. | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| GEMS- Intermediate | \$11,971.51 | \$4,131.85 | \$3,801.35 | \$1,871.80 | \$21,776.00 |
| Gravette Fire Dept | \$1,197.15 | \$2,008.69 | \$1,086.10 | \$1,033.68 | \$5,325.00 |
| Greers Ferry Ambulance | \$1,496.44 | \$757.22 | \$465.47 | \$568.06 | \$3,287.00 |
| Holiday Island Fire Department | \$2,394.30 | \$1,867.27 | \$0.00 | \$568.06 | \$4,829.00 |
| Hospital Wing | \$10,000.00 | \$0.00 | \$2,482.52 | \$893.99 | \$13,376.00 |
| Howard County Ambulance.- ALS | \$11,971.51 | \$4,814.37 | \$1,086.10 | \$2,728.54 | \$20,600.00 |
| Hughes Fire Dept/EMS Division | \$3,990.50 | \$3,315.14 | \$77.58 | \$0.00 | \$7,383.00 |
| Huttig Volunteer Ambulance Service | \$1,995.25 | \$3,548.12 | \$0.00 | \$55.87 | \$5,599.00 |
| Jackie L. Cheatham dba Ozark EMS | \$5,985.75 | \$3,397.70 | \$698.21 | \$530.81 | \$10,612.00 |
| Jacksonville Fire Department | \$3,420.43 | \$2,894.59 | \$1,629.15 | \$1,173.37 | \$9,117.00 |
| Johnson County EMS | \$11,971.51 | \$5,212.79 | \$853.37 | \$2,020.80 | \$20,058.00 |
| Junction City Ambulance | \$1,995.25 | \$3,548.12 | \$0.00 | \$0.00 | \$5,543.00 |
| Lafayette County Ambulance Ser | \$11,971.51 | \$5,560.37 | \$3,103.15 | \$1,499.30 | \$22,134.00 |
| Lavaca Fire and Rescue | \$2,394.30 | \$4,034.60 | \$0.00 | \$27.94 | \$6,456.00 |
| LifeLine EMS | \$3,420.43 | \$3,677.52 | \$543.05 | \$1,480.68 | \$9,121.00 |
| Lifenet (Ground + Air) | \$39,928.77 | \$36,566.96 | \$29,790.21 | \$21,912.16 | \$128,196.00 |

EMS - All Grand Totals

| Service Name | Base Funding (40%) | Population Funding (30%) | ATCC (15%) | EMS Registry (15%) | Total |
|--|-----------------------|--------------------------|---------------------|---------------------|-----------------------|
| Little River County Ambulance Service / Nevada Co. Amb. Serv. Inc. | \$23,943.01 | \$10,524.55 | \$5,430.51 | \$4,740.03 | \$44,637.00 |
| Logan County E. M. S. | \$11,971.51 | \$6,562.31 | \$1,318.84 | \$2,849.61 | \$22,702.00 |
| Madison County EMS | \$11,971.51 | \$5,207.88 | \$2,172.20 | \$2,085.99 | \$21,437.00 |
| Marion Emergency Medical Services | \$1,710.22 | \$3,677.52 | \$232.74 | \$921.93 | \$6,542.00 |
| McGehee Fire and EMS | \$5,985.75 | \$3,327.49 | \$543.05 | \$493.56 | \$10,349.00 |
| Med-Flight | \$10,000.00 | \$0.00 | \$11,093.75 | \$2,290.86 | \$23,384.00 |
| Medic One | \$20,180.54 | \$19,714.88 | \$8,921.55 | \$7,114.70 | \$55,929.00 |
| Med-Tech EMS- Conway County | \$11,971.51 | \$6,341.88 | \$3,801.35 | \$4,255.78 | \$26,370.00 |
| Medtran EMS (Saline Memorial) | \$5,985.75 | \$15,765.62 | \$6,206.29 | \$4,656.22 | \$32,613.00 |
| Mercy EMS- Carroll Co | \$4,788.60 | \$1,867.27 | \$2,482.52 | \$0.00 | \$9,138.00 |
| Mercy Life-Line | \$5,000.00 | \$0.00 | \$1,008.52 | \$0.00 | \$6,008.00 |
| Metropolitan EMS | \$26,033.28 | \$95,156.94 | \$84,948.64 | \$91,448.11 | \$297,585.00 |
| Monticello Ambulance Service | \$5,985.75 | \$3,888.87 | \$930.94 | \$1,331.68 | \$12,137.00 |
| Morning Star VFD | \$2,992.88 | \$4,557.54 | \$0.00 | \$149.00 | \$7,699.00 |
| NARMC | \$29,928.77 | \$17,789.73 | \$6,904.50 | \$3,734.29 | \$58,356.00 |
| NEBCO EMS | \$1,197.15 | \$2,008.69 | \$1,008.52 | \$949.87 | \$5,164.00 |
| Newport Fire Dept Ambulance | \$4,788.60 | \$3,224.41 | \$1,396.42 | \$1,601.74 | \$11,011.00 |
| NorthStar EMS | \$10,973.88 | \$10,955.63 | \$11,714.38 | \$16,091.89 | \$49,735.00 |
| Northwest Medical Transfer Svc. | \$598.58 | \$2,008.69 | \$77.58 | \$782.24 | \$3,467.00 |
| Nucor-Yamato Steel Co. | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Oaklawn Jockey Club | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Ouachita County Ambulance | \$8,981.00 | \$2,665.58 | \$4,344.41 | \$3,631.85 | \$19,622.00 |
| Pafford Medical Services | \$40,703.12 | \$20,345.03 | \$9,542.18 | \$8,939.94 | \$79,528.00 |
| Pea Ridge Fire Department | \$598.58 | \$2,008.69 | \$310.31 | \$474.93 | \$3,392.00 |
| Piggott Comm. Hosp. EMS | \$5,985.75 | \$3,641.29 | \$465.47 | \$1,452.74 | \$11,545.00 |
| Pine Snag Lobo Fire Association | \$1,496.44 | \$757.22 | \$0.00 | \$0.00 | \$2,253.00 |
| Pope County Emergency Medical | \$11,971.51 | \$12,604.17 | \$1,473.99 | \$6,770.14 | \$32,819.00 |
| Prim Ambulance Service | \$1,496.44 | \$757.22 | \$387.89 | \$111.75 | \$2,753.00 |
| ProMed | \$15,962.01 | \$12,668.86 | \$7,369.97 | \$4,935.59 | \$40,935.00 |
| Pulse EMS | \$1,197.15 | \$3,543.44 | \$77.58 | \$633.25 | \$5,451.00 |
| Quitman Rescue | \$1,496.44 | \$757.22 | \$310.31 | \$242.12 | \$2,806.00 |
| Riverside EMS, Inc. | \$3,420.43 | \$3,254.37 | \$1,784.31 | \$2,532.98 | \$10,992.00 |
| Runyan Acres V F D | \$1,710.22 | \$3,528.94 | \$0.00 | \$0.00 | \$5,239.00 |
| Scotland Area Fire/EMS | \$2,992.88 | \$3,176.65 | \$0.00 | \$0.00 | \$6,169.00 |
| Sebastian Co EMS (Greenwood) | \$4,788.60 | \$4,034.60 | \$1,784.31 | \$2,924.10 | \$13,531.00 |
| Siloam Springs ALS/Rescue | \$1,197.15 | \$1,534.75 | \$3,180.73 | \$3,110.35 | \$9,022.00 |
| Southeast EMS Inc | \$17,957.26 | \$9,545.37 | \$1,396.42 | \$1,583.11 | \$30,481.00 |
| Southern Care | \$16,722.10 | \$13,890.62 | \$2,715.25 | \$3,119.67 | \$36,447.00 |
| Southern Paramedic | \$30,593.85 | \$18,658.35 | \$7,835.45 | \$4,972.84 | \$62,059.00 |
| Southwest EMS | \$59,857.53 | \$34,571.54 | \$11,869.54 | \$14,546.02 | \$120,843.00 |
| Spring River Ambulance Svc. | \$11,971.51 | \$5,523.63 | \$4,266.83 | \$3,883.29 | \$25,645.00 |
| Springdale Fire Department | \$3,990.50 | \$17,482.84 | \$6,206.29 | \$10,159.87 | \$37,839.00 |
| St. Francis County EMS | \$7,981.00 | \$6,452.40 | \$3,723.78 | \$0.00 | \$18,157.00 |
| Survival Flight | \$5,000.00 | \$0.00 | \$310.31 | \$195.56 | \$5,505.00 |
| Total Life Care EMS, Inc | \$1,197.15 | \$2,008.69 | \$0.00 | \$866.06 | \$4,071.00 |
| Trumann EMS inc | \$3,420.43 | \$3,254.37 | \$0.00 | \$1,611.05 | \$8,285.00 |
| Tuckerman Vol Fire Department | \$2,394.30 | \$3,224.41 | \$155.16 | \$167.62 | \$5,941.00 |
| Tumbling Shoals EMS | \$1,496.44 | \$757.22 | \$155.16 | \$0.00 | \$2,408.00 |
| Tyronza Fire Department | \$1,710.22 | \$3,254.37 | \$77.58 | \$158.31 | \$5,200.00 |
| Vital Link, Inc | \$29,928.77 | \$15,407.11 | \$8,145.76 | \$3,063.79 | \$56,544.00 |
| Wash. Co. Reg. Amb. Auth, Central EMS | \$3,990.50 | \$19,490.60 | \$8,223.34 | \$12,273.79 | \$43,978.00 |
| West Memphis Fire Department | \$3,420.43 | \$4,678.34 | \$1,241.26 | \$1,098.87 | \$10,438.00 |
| White River EMS, ALS | \$4,788.60 | \$3,224.41 | \$1,241.26 | \$1,694.86 | \$10,949.00 |
| Wilburn Rescue | \$1,496.44 | \$757.22 | \$77.58 | \$204.87 | \$2,536.00 |
| Woodruff Co. Amb. Svc | \$11,971.51 | \$5,481.79 | \$930.94 | \$13,754.47 | \$32,138.00 |
| Yell County Emergency Medical | \$11,971.51 | \$6,528.02 | \$698.21 | \$1,173.37 | \$20,371.00 |
| Totals | \$1,054,862.96 | \$791,147.22 | \$395,573.61 | \$395,573.61 | \$2,637,083.00 |