

Breastfeeding Peer Counselor Funding Projections 4/18/2010-9/30/2011		
Salary/Fringe	599,920.16	Includes salary/fringe for Program Manager, 7 full time PCs with benefits, 1 3/5 PC supervisor (Central Region) and 6 "extra help" Peer Counselors half time/no benefits.
Travel	61246.56	Estimated in and OOS travel for all above staff.
BFPC Summer Workshop	3,600.00	Educational update & networking opportunity July 27 th -30 th , 2010.
Communications	8,550.00	Cell phone expenses. Pagers no longer used by agency.
Ft Smith Project	21,000.00	"Breastfeeding Promotion in Motion" bus project
Office equipment	12,000	Computer equipment, etc for new PCs
Indirect cost	136,683.28	16.2%
Grant award	843,724.00	

Breastfeeding Peer Counselor OA funding Summary 10/1/2009-4/18/2010		
Salary Fringe	\$126,392.00	Salary/Fringe 7 PCs and Program Manager
Travel	\$8400.00	Travel for 6 Full time Peer Counselors
BF Support/Promotion Materials	\$10,208	
Redirected by WIC budget analysis	\$110,000	
Total OA Request	\$255,000	